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<b>Projected Student Enrolments as of September 30 2028</b>																	
																Total	
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total
Holy Family	50	66	69	69	69	69	69								403.0	82%	461
Maryview	27	36	38	38	38	38	38								221.5	96%	253
St. Martin	0	36	38	38	37	37	37								205.0	113%	223
St. Elizabeth	48	74	78	77	77	77	77								447.0	122%	508
St. Teresa	34	63	66	66	66	66	66								378.5	83%	427
Fr. Voisin	46	99	104	105	105	105	105								596.5	132%	669
Ecole Camille	47	85	90	89	89	89	89	160	160	161	162				1155.0	154%	1221
St. Patrick	42	69	73	73	72	72	72	70	70	70	70				697.5	132%	753
St. Thomas								150	150	150	151				601.0	134%	601
St. Francis								170	169	169	169				677.0	107%	677
Notre Dame												478	461	468	1406.6	100%	1407
St. Joseph												318	329	356	1003.4	94%	1003
<b>Red Deer Totals</b>	<b>294</b>	<b>528</b>	<b>556</b>	<b>555</b>	<b>553</b>	<b>553</b>	<b>553</b>	<b>550</b>	<b>549</b>	<b>550</b>	<b>552</b>	<b>796</b>	<b>790</b>	<b>824</b>	<b>7792.0</b>	<b>107%</b>	<b>8203</b>
St. Gabriel							0	0	0	0	0	29	29	29	87.0		87
John Paul II												23	23	23	69.0		69
Home School															699.0		699
St. Matthew	28	72	75	75	75	75	75	76	76	76					653.0	116%	703
St. Dominic											76	76	71	69	292.0	97%	292
Mother Teresa							109	109	107	107	107				646.0	116%	646
St. Marguerite	24	33	34	34	34	34	34	35	35	35	35				338.5	86%	367
Holy Trinity	40	53	55	56	57	58	59	57	57	57					502.5	144%	549
Our Lady of the Ros	50	104	109	109	109										404.0	108%	481
St. Gregory	40	78	82	87	91	95	100	108	109	111	115				957.0	175%	1016
<b>Division Totals</b>	<b>476</b>	<b>868</b>	<b>911</b>	<b>916</b>	<b>919</b>	<b>924</b>	<b>930</b>	<b>933</b>	<b>933</b>	<b>936</b>	<b>885</b>	<b>924</b>	<b>913</b>	<b>945</b>	<b>12440.0</b>	<b>116%</b>	<b>13112.0</b>

## Red Deer Catholic Regional Division #39

<b>Projected Student Enrolments as of September 30 2029</b>																		
																Total		
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total	
Holy Family	51	67	70	70	70	70	70								409.0	83%	468	
Maryview	28	37	39	39	39	39	39								227.5	99%	260	
St. Martin	0	37	39	39	39	38	38								211.5	116%	230	
St. Elizabeth	49	76	80	80	79	79	79								459.5	126%	522	
St. Teresa	35	64	67	67	67	67	67								384.5	84%	434	
Fr. Voisin	47	101	106	107	108	108	108								611.0	135%	685	
Ecole Camille	48	86	91	91	90	90	90	161	163	163	164				1170.0	156%	1237	
St. Patrick	43	70	74	74	74	73	73	73	71	71	71				710.5	134%	767	
St. Thomas								153	153	153	153				612.0	136%	612	
St. Francis								174	173	172	172				691.0	109%	691	
Notre Dame												477	488	471	1436.0	102%	1436	
St. Joseph												318	348	359	1025.0	96%	1025	
<b>Red Deer Totals</b>	<b>301</b>	<b>538</b>	<b>566</b>	<b>567</b>	<b>566</b>	<b>564</b>	<b>564</b>	<b>561</b>	<b>560</b>	<b>559</b>	<b>560</b>	<b>795</b>	<b>836</b>	<b>830</b>	<b>7947.5</b>	<b>109%</b>	<b>8367</b>	
St. Gabriel						0	0	0	0	0	0	30	30	30	90.0		90	
John Paul II												24	24	24	72.0		72	
Home School															706.0		706	
St. Matthew	29	73	76	76	76	76	76	76	77	77					661.0	118%	712	
St. Dominic											77	77	77	72	303.0	101%	303	
Mother Teresa						111	111	111	109	109	109				660.0	119%	660	
St. Marguerite	25	34	35	35	35	35	35	35	36	36	36				347.5	88%	377	
Holy Trinity	41	55	57	57	58	59	60	61	59	59					518.0	148%	566	
Our Lady of the Ros	51	106	111	111	111										411.5	110%	490	
St. Gregory (Blackfa	42	82	86	90	95	100	104	109	118	119	121				1004.0	184%	1066	
<b>Division Totals</b>	<b>489</b>	<b>888</b>	<b>931</b>	<b>936</b>	<b>941</b>	<b>945</b>	<b>950</b>	<b>953</b>	<b>959</b>	<b>959</b>	<b>903</b>	<b>926</b>	<b>967</b>	<b>956</b>	<b>12720.5</b>	<b>119%</b>	<b>13409.0</b>	



# Red Deer Catholic Regional Division #39

## 10 Year Capital Request Summary

<b>10 Year Capital Plan</b>						
<b>Approval Year</b>	<b>Division Priority</b>	<b>School Division Sector</b>	<b>Sector Priority</b>	<b>Provincial Priority</b>	<b>Project Description</b>	<b>Occupancy Date</b>
<b>New Construction/ Addition Projects</b>						
2018/2019	1	Red Deer	1	2	New Red Deer 6-9 School	September, 2020
2018/2019	2	Blackfalds	1	2	New Blackfalds K-5 School	September, 2021
2019/2020	3	Red Deer	2	2	New Red Deer K-5 School	September, 2021
2019/2020	4	Red Deer	3	2	New Red Deer K-5 French Immersion School	September, 2022
2019/2020	5	Sylvan Lake	1	2	New Sylvan Lake K-5 School	September, 2022
2021/2022	6	Innisfail	1	2	New Innisfail K-9 School	September, 2023
2022/2023	7	Olds	1	2	New Olds K-5 School	September, 2024
2024/2025	8	Sylvan Lake	2	2	Sylvan Lake K-5 8 Classroom Addition	September, 2027
2026/2027	9	Sylvan Lake	3	2	New Sylvan Lake High School	September, 2029

# Red Deer Catholic Regional Division #39

## 3 Year Capital Request

### New Construction/ Addition Projects

#### **New 6-9 School in Red Deer**

A new 6-9 500 student (700 core) school is required in the community of Red Deer for September 2020. With the large growth occurring in the Red Deer area additional middle school space will be required in the new future. Our current English schools that offer middle grades are over 100% utilized.

St. Patrick's Community School – 112%-year round programming and currently undergoing a modernization

St. Thomas Aquinas Middle School-130%

St. Francis of Assisi Middle School -119%

The addition of 9 classroom spaces at St. Francis of Assisi Middle School (2016) and the opening of St. Gregory the Great Catholic School (Gr K-9, 2017) in Blackfalds has helped, but only in the short term. With these spaces calculated into the overall space needs, our middle schools are still well over 100% utilized and no additional areas within the division are available to house this grade configuration.

#### **New K-5 School in Blackfalds**

A new K-5 school in Blackfalds will be required in the very near future. St. Gregory the Great Catholic School opened in September 2017 with 403 FTE students, approximately 130 FTE more students than first anticipated. September 2018 saw St. Gregory enrollment continue to increase with another 50 FTE students. This enrolment places the school at an 85% utilization rate in the second year of operation. The school was constructed at a full build out capacity of 500 students, no additional expansion is able to be accommodated in the design. With the community continuing to grow at an above average pace a new school will be needed for September 2021.

#### **New K-5 School in Red Deer**

A new K-5 500 student (500 core) school will be required for September 2021 in the City of Red Deer to alleviate the continued growth seen in the community. Fr. Henri Voisin is now at full build out with the final modulars occupied in the 2018-2019 school year. With St. Gregory the Great Catholic School opening last year there has been some space available at St. Teresa of Avila School, however this space will be used for the decanting of students during the St. Patrick's Community School Modernization over the next two school years at which time we expect that student enrollment increases will have St. Teresa near capacity. The current utilization for schools in the City of Red Deer stands at 93% (Including St. Joseph High School at 69%) and expected to continue to increase.

# Red Deer Catholic Regional Division #39

## **New K-5 French Immersion School in Red Deer**

A new K-5 500 student (500 core) French Immersion school will be required in the City of Red Deer to alleviate the growth in this program opening in September 2022. Currently the K-9 French Immersion program is housed at École Camille J. Lerouge School. The large increase in lower grade enrolments will not allow École Camille J. Lerouge School to continue to house all French Immersion programming within the City of Red Deer. École Camille J. Lerouge School will continue to house a K-9 French Immersion program with additional K-5 French Immersion programming be located at this new school.

## **New K-5 School in Sylvan Lake**

A new K-5 school in Sylvan Lake will be required in the near future. École Mother Teresa School saw a 10% enrolment increase this fall while École Our Lady of the Rosary School saw modest growth. École Our Lady of the Rosary School has the ability to accommodate 2 additional modular classrooms that will allow the flexibility to house the grade 4 students in either building should the need arise. With a second K-5 school in the community this will allow a transition for École Our Lady of the Rosary School to become a K-5 school and École Mother Teresa School to become a 6-9 middle school. These grade configurations will allow École Mother Teresa School to maximize the CTS space they currently have available. With the community continuing to grow, a new school will be needed for September 2022.

## **Modernization/ Preservation Projects**

**No Modernizations are requested.**

# Red Deer Catholic Regional Division #39

## 3 Year Capital Submission

2018/2019 – 2020/2021 Capital Plan

Alberta Education requires the 3 Year Capital Submission to have new construction and modernizations rolled together with one division ranking. Modular classroom are submitted under a separate submission not associated with the 3 Year Capital Plan. The following indicates the Division's priorities for the next 3 year Capital Plan.

<b>3 Year Capital Plan</b>						
<b>Approval Year</b>	<b>Division Priority</b>	<b>School Division Sector</b>	<b>Sector Priority</b>	<b>Provincial Priority</b>	<b>Project Description</b>	<b>Occupancy Date</b>
2018/2019	1	Red Deer	1	2	New Red Deer 6-9 School	September, 2020
2018/2019	2	Blackfalds	1	2	New Blackfalds K-5 School	September, 2021
2019/2020	3	Red Deer	2	2	New Red Deer K-5 School	September, 2021
2019/2020	4	Red Deer	3	2	New Red Deer K-5 French Immersion School	September, 2022
2019/2020	5	Sylvan Lake	1	2	New Sylvan Lake K-5 School	September, 2022